

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 10th day of February 2004.

Leon County, Florida

by: _____
Jane Sauls, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: February 4, 2004

COUNTY ADMINISTRATOR: _____

AGENDA DATE: February 10, 2004

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

 DEPARTMENT: ☐ Legislative Administrative
☐ Department of Administration
☐ Community Development
☐ Management Services
☐ Public Works
☒ Other COURT ADMINISTRATOR
Program: Circuit Court Mediation

Authorized Signature: _____

Trial Court Administrator

Chief Judge

| Account Number (Fund-Org-Object-Program) | Account Description | Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input type="checkbox"/> | Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/> |
|---|-----------------------------|---|---|
| 114-543-399900-000 | Unappropriated Fund Balance | 31,750 | |
| 114-543-53400-662 | Other Contractual Services | | 27,750 |
| 114-543-55401-662 | Training | | 4,000 |
| TOTAL | | 31,750 | 31,750 |

04budgam004

---Must Balance---

Explanation: To realize unappropriated fund balance to supplement budget for FY 2003-2004.
 Approved By: ☒ Board of County Commissioners
☐ County Administrator (Routine)
☒ Resolution
☐ Motion